

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000448) ESSA - Title IIB - Math and Science Partnership Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 840,864	\$ 437,000	\$ 437,000	\$ 437,000
FTE	0.34	0.10	0.10	0.10
Disposition of Resources				
Personal Services-Salaries	\$ 36,523	\$ 10,019	\$ 10,119	\$ 10,119
Personal Travel In State	458	100	0	0
Reimbursement to Other Agencies	66	5	0	0
Gov Fund Type Transfers - Other Age	6,150	1,876	1,881	1,881
State Aid	797,667	425,000	425,000	425,000
Total Disposition of Resources	\$ 840,864	\$ 437,000	\$ 437,000	\$ 437,000